

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Wellfleet  
**Program Period:** 2014  
**Current Dates:** 05/01/14 - 05/31/14  
**Cumulative Dates:** 01/01/14 - 05/31/14

| Program                           | Current Period     |                     |                          | Cumulative for Reporting Period |                     |                          |                   |                    |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|-------------------|--------------------|
|                                   | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings              | Actual Expenditures | Unique Customer Accounts | Budget            | Actual % of Budget |
| Low-Income New Construction       | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00              | 0.0%               |
| Low-Income Single-Family          | 1,734              | 3,751.57            | 3                        | 5,305                           | 13,895.67           | 8                        | 21,754.40         | 63.9%              |
| Low-Income Multi-Family           | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00              | 0.0%               |
| <b>LI Subtotal</b>                | <b>1,734</b>       | <b>3,751.57</b>     | <b>3</b>                 | <b>5,305</b>                    | <b>13,895.67</b>    | <b>8</b>                 | <b>21,754.40</b>  |                    |
| LI % of Total                     | 2.5%               | 8.2%                | 6.4%                     | 3.6%                            | 6.1%                | 5.4%                     | 11.9%             |                    |
| Residential New Construction      | 0                  | 0.00                | 0                        | 3,422                           | 2,629.88            | 1                        | 0.00              | 0.0%               |
| Residential Multi-Family Retrofit | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00              | 0.0%               |
| Res Home Energy                   | 30,779             | 35,773.92           | 38                       | 72,205                          | 124,323.74          | 92                       | 116,206.28        | 107.0%             |
| Energy Star HVAC                  | 2,780              | 1,250.00            | 3                        | 18,153                          | 10,200.00           | 26                       | 0.00              | 0.0%               |
| Energy Star Lighting              | 29,246             | 1,347.60            | 1                        | 29,246                          | 1,347.60            | 1                        | 0.00              | 0.0%               |
| Energy Star Appliance             | 0                  | 0.00                | 0                        | 4,921                           | 785.00              | 14                       | 0.00              | 0.0%               |
| <b>Res Subtotal</b>               | <b>62,805</b>      | <b>38,371.52</b>    | <b>42</b>                | <b>127,948</b>                  | <b>139,286.22</b>   | <b>134</b>               | <b>116,206.28</b> |                    |
| Res % of Total                    | 92.3%              | 83.8%               | 89.4%                    | 87.5%                           | 61.3%               | 90.5%                    | 63.6%             |                    |
| C&I New Construction              | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00              | 0.0%               |
| C&I Govt New Construction         | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00              | 0.0%               |
| C&I Large Retrofit                | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00              | 0.0%               |
| C&I Govt Large                    | 0                  | 0.00                | 0                        | 0                               | 61,117.50           | 1                        | 0.00              | 0.0%               |
| C&I Small Retrofit                | 3,484              | 3,643.50            | 2                        | 6,313                           | 12,022.10           | 4                        | 29,895.91         | 40.2%              |
| C&I Govt Small                    | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 14,724.85         | 0.0%               |
| C&I Products & Services           | 0                  | 0.00                | 0                        | 6,646                           | 795.00              | 1                        | 0.00              | 0.0%               |
| <b>C&amp;I Subtotal</b>           | <b>3,484</b>       | <b>3,643.50</b>     | <b>2</b>                 | <b>12,959</b>                   | <b>73,934.60</b>    | <b>6</b>                 | <b>44,620.76</b>  |                    |
| C&I % of Total                    | 5.1%               | 8.0%                | 4.3%                     | 8.9%                            | 32.6%               | 4.1%                     | 24.4%             |                    |
| <b>Report Total</b>               | <b>68,023</b>      | <b>45,766.59</b>    | <b>47</b>                | <b>146,212</b>                  | <b>227,116.49</b>   | <b>148</b>               | <b>182,581.44</b> |                    |
| Budget Comparison                 |                    |                     |                          |                                 | 150,241.51          |                          | 182,581.44        | 82.3%              |